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**THE BEACON CENTER**  
Local Management Entity for Mental Health,  
Developmental Disabilities & Substance Abuse Services  
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*Karen Salacki, Area Director*

TO: The Beacon Center Area Board

FROM: Karen Salacki, Area Director  
Nancy K. Rackley, Finance Officer

DATE: June 21, 2011

RE: SFY 12 Budget Plan Update

There has been one minor change to the SFY12 Budget. This change increased the budget by \$33,586 for Child SA Prevention-Federal. This allocation was made late in SFY11 and was allocated across fiscal years.

No other changes have been made at this time.

/nkr